

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L520006) UNI - Economic Development
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	University of Northern Iowa (UNI) Economic Development appropriation includes the Institute for Decision Making (IDM), Metal Casting Center, Advance Iowa, and the Family Business Center.	Appropriation	1,066,419	1,066,419
		FTE	10.00	10.00
Base		Appropriation	400,000	400,000
		FTE	3.00	3.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,066,419</u>	<u>\$ 1,466,419</u>	<u>\$ 1,466,419</u>
Total FTE		<u>10.00</u>	<u>13.00</u>	<u>13.00</u>